## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Negros Oriental State University

Operating Unit: N/A

Organization Code (UACS): 080720000000

eport Status: APPROVED	UACS CODE		P			Phys	Variance as of						
Particulars			2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter 10	4th Quarter 11	Total	September 30 2017	Remarks
						7=(3+4+5+6)							
1	2	3	4	3	•	7 (0							
art A													
Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Quantity													
Quantity											4965	1465	
Total Number of graduates in mandated/priority programs	Ł.	3500				3,500	4875	90	0	Pilling .	4903	1.1.5	
Quality													
Quality						94%	10.000				97.20%	3%	
% of total graduates that are in mandated/priority courses		94%				(3,290/3,500	94.40%	100.00%			97.2076		
Average passing % of licensure exams by the SUC graduates /national average % passing		22%	22%	22%	23%	89%	93.29%	96.49%	65.51%		85.10%	-4%	
across all disciplines covered by the SUC					20/	45%	62.16%	62.16%	62.16%	,	62.16%	17%	
% of accredited programs to the total number of programs		36%	5%	2%	2%	4576	02.10%						
Timeliness													-
Timeliness				-	+						91.02%	-2%	
% of graduates who finished academic programs according to the prescribe timeframe	5	93%				93%	91.02%	6		-	01.0270		
Financial							+						
Financial				-	74.50	1 241,713	42,482	2 52,63	42,62	0	137,741	(103,972	2)
Higher Education Services		46,166	58,606	62,410	74,53	241,713	42,402	02,00	,,				

		hysical Ta	argets			Phys	Variance						
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1	000003020000000												
IFO Z. ADVANGED EDGGAMENT GENERAL	00000302000000												
Quantity													
Quantity  Total Number of graduates in mandated priority programs		25				25	34	0	0		34	9	
Quality													
Quality													
% of graduates engaged in employment or whose employment status improved within 1 year of graduation		50%	40%			90%	100.00%				100%	10%	
Timeliness													
Timeliness							-		+				
% of students who rate timeliness of education delivery/supervision as good or better		90%				90%	92.00%				92.00%	2%	
Financial													
Financial					205	0.046	532	678	585		1,795	(1,821)	
Advanced Education Services		806	958	857	995	3,616	552	070	1 303	-			
MFO 3: RESEARCH SERVICES	000003030000000												
Quantity													
Quantity												(20)	
No. of Research Studies completed in the last 3 years		11	11	11	12	45%	2	5	8		15	(30)	
Quality				-									
Quality									-			0504	
% of research projects completed in the last 3 years		19.0%	19.0%	19.0%	19.0%	76% (34/45)	4%	45%	73%		40.67%	-35%	
% of research outputs published in a recognized journal or submitted for patenting/patented		19.0%	19.0%	19.0%	19.0%	76% (34/45	) 0%	22%	73%		31.67%	-44%	
Timeliness							-	-		-			
Timeliness					-			- 10	-	1			
% of research projects completed within the original project timeframe		19.0%	19.0%	19.0%	19.0%	76% (34/45	) 2%	27%	64%		31.00%	-45%	
Financial			1					_	-				

Particulars	UACS CODE	Physical Targets						Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Research Services		1,341	1,480	1,489	1,520	5,830	347	635	930		1,912	(3,918)	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Quantity													
Quantity													
No. of persons trained weighted by the length of training		1,000	1,000	1,000	300	3,300	713	786	329		1,828	(1,472)	
No. of persons provided with technical advice		5	5	5	5	20	25	145	205		375	355	
Quality													
Quality													
% of trainees who rate the training course as good or better		22%	22%	22%	22%	88%	100%	100%	100%		100%	12%	
% of clients who rate the advisory services as good or better		22%	22%	22%	22%	88%	100%	100%	100%		100%	12%	
Timeliness													+
Timeliness													-
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		22%	22%	22%	22%	88%	100%	100%	100%		100%	12%	
% of requests for training responded to within 3 days of request		22%	22%	22%	22%	88%	100%	100%	100%		100%	12%	
% of requests for technical advice that are responded to within 3 days		22%	22%	22%	22%	88%	100%	100%	100%		100%	12%	
Financial													1
Financial											788	(3,070)	+
Technical Advisory Extension Services		868	988	979	1,023	3,858	246	239	303		700	(3,070)	

Prepared By

Roche L. Cabanlit

Planning Services Head/Planning Officer

Date: 30/Oct/2017

In coordination with:

Rene Boy Catubig

Financial Services Head/Budget Officer

Date: 30/Oct/2017

FOR:

el Patnubay Limson

Agency Head/Department Secretary

Date: 30/Oct/2017

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